

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

|         |                                                                                                                                                                                                                                                                                                                      |                                                                |                              |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------|
| 1       | <b>Name of the College/Institute:</b> P. G. College of Pharmaceutical Science and Research<br><b>Code:</b> PH5469<br><b>Stream:</b> PH<br><b>Year:</b> 2023-24<br><b>Location:</b> At. Post. Chaupale, Tal. Dist. Nandurbar. 425411 (M.S.), Nandurbar, Nandurbar                                                     |                                                                |                              |
| 2       | Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19                                                                                        | Approved<br>Approved<br>Ad-hoc<br>Ad-hoc<br>No Fees            | 0                            |
|         | Fee Proposed by College for AY 2023-24                                                                                                                                                                                                                                                                               | <b>Proposal Status Y</b><br>Proposed fee for 2023-24 89100 Rs. |                              |
|         | C) Year of recognition by respective council/Government :                                                                                                                                                                                                                                                            | 2019                                                           |                              |
| 2.1     | Streams combined Yes / No                                                                                                                                                                                                                                                                                            | No                                                             |                              |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                                                                     |                                                                |                              |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                                            | Y                                                              |                              |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                                                | Expenditure incurred (in Rs.)                                  |                              |
|         |                                                                                                                                                                                                                                                                                                                      | Total                                                          | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.                                                     | 12848716                                                       | 41582                        |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                                       | 248400                                                         | 804                          |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                                                                         | 0                                                              | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                                                 | <b>13097116</b>                                                | <b>42385</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22                                                                                                                                  | 4325609                                                        | 13999                        |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                                       | 0                                                              |                              |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                                                                  | 0                                                              |                              |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                                                 | <b>17422725</b>                                                | <b>56384</b>                 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (348455) whichever is lower                                                                                                                                                                                               | 0                                                              |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                                         | <b>17422725</b>                                                | <b>56384</b>                 |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2021-22                                                                                                                                                                                                                                                                      | 1742273                                                        | 5638                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 5000 per student for total sanctioned intake                                                                                                                                                                                                         | 1500000                                                        | 5000                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2500 per student for total sanctioned intake                                                                                                                                                                                                                  | 0                                                              |                              |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                                                                     | 415245                                                         | 1344                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                                                     | <b>21080243</b>                                                | <b>68221</b>                 |
| 4.6     | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                 | 300                                                            |                              |
|         | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                          | 0                                                              |                              |
| 4.7     | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>                                                                                                                                                                                                                      | 309                                                            |                              |
|         | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>                                                                                                                                                                                                                               | 0                                                              |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                                                                       | 309                                                            |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                                                                | 0                                                              |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                                            | <b>68221</b>                                                   |                              |
| 4.9A    | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9                                                                                                                                                                                                                                                      | <b>2217</b>                                                    |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                     | <b>70438</b>                                                   |                              |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                       | <b>7044</b>                                                    |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                                      | <b>77482</b>                                                   |                              |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0<br>Ph.D Holder - 10% - Add = 0<br>Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 352<br>Placement of students - 0% - Add = 0 | 352                                                            |                              |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|
| 4.10.3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Development Fee (4.10 + 4.10.2-(7396)) or Limited 15% of Tuition Fee(4.9.1- (10566)) whichever is less. | 7396   |
| 4.10.4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Fee (4.9.1 + 4.10.3)                                                                                    | 77834  |
| <b>Expense Disallowances</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                               |        |
| Sr. No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Type                                                                                                          | Amount |
| 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students                            | 0      |
| By Rules Disallowed                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                               |        |
| <p>Date</p> <p>Place</p> <p style="text-align: center;"> <br/> <b>PRINCIPAL</b><br/> P.G.College of Pharmaceutical<br/> Science And Research Chaurale<br/> Nanded-425411 </p> <p>Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.</p> <p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p> |                                                                                                               |        |